

Comparison of Current and Proposed Utility Rates

Single Family		16-17	17-18	Difference	% Change *
Water	(10 units)	\$ 72.73	77.90	5.17	7.1%
Sewer		34.30	37.75	3.45	10.1%
Trash	(1 32-gal cart)	<u>29.30</u>	<u>32.25</u>	<u>2.95</u>	10.1%
Total monthly bill:		\$ 136.33	147.90	11.57	8.5%

Multi-Family (4-plex)		16-17	17-18	Difference	% Change *
Water	(30 units)	\$ 199.40	213.56	14.16	7.1%
Sewer		137.20	151.00	13.80	10.1%
Trash	(4 32-gal carts)	<u>117.20</u>	<u>129.00</u>	<u>11.80</u>	10.1%
Total monthly bill:		\$ 453.80	493.56	39.76	8.8%

Apartment Complex (120 units)		16-17	17-18	Difference	% Change *
Water	(830 units)	\$ 5,231.60	5,603.10	371.50	7.1%
Sewer		4,116.00	4,530.00	414.00	10.1%
Trash	(ten 3 Yd Bins)	<u>3,780.90</u>	<u>3,856.95</u>	<u>76.05</u>	2.0%
Total monthly bill:		\$ 13,128.50	13,990.05	861.55	6.6%

Commercial		16-17	17-18	Difference	% Change *
Water	(60 units)	\$ 470.60	504.00	33.40	7.1%
Sewer		269.40	296.40	27.00	10.0%
Trash	(one 3 Yd Bin)	<u>345.55</u>	<u>352.50</u>	<u>6.95</u>	2.0%
Total monthly bill:		\$ 1,085.55	1,152.90	67.35	6.2%

*Note: Due to rounding to the next penny or nickle, actual increase may be slightly higher.
These are samples, actual effect is dependant on customer's service level.